development**plus**™

2022 ANNUAL REPORT



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ABOUT US

Working with over 250 beneficiaries a year developmentplus runs several projects including STEPS, a one-to-one coaching and mentoring programme; Bridging the Gap, a Reducing Reoffending Project; Better Together, a collaboration project; Neighbourhood Working project; The Pitch and the Men's Group, both aiming to support men's mental health and reduce feelings of isolation; and our homelessness advocacy support project "Project Compass".

Our projects are supported by a team of dedicated development workers who bring an array of skills to their roles and are all passionate about supporting people from all backgrounds in moving forward with their lives.

developmentplus has 25 years' experience of working alongside disadvantaged and vulnerable people to help them identify issues which have a detrimental effect on their lives and then to develop solutions focussed pathways for moving forwards. We work alongside people in their community, facilitating their involvement in decisions that affect their lives, supporting them to identify and develop initiatives that they feel will improve their quality of life.

In most recent years, our core delivery has been based around 1-1 coaching and mentoring programmes as outlined above working with beneficiaries from a broad background including individuals with poor mental health, ex-offenders, individuals furthest from the employment market and rough sleepers.

> Our vision is to provide hope, empowerment and support to people through our community-based projects.

CEO'S STATEMENT

After two COVID filled years, it felt like normality had resumed. 2022 was developmentplus' 25th anniversary year, and on the 16th June we held a late afternoon of celebration. We were delighted that our founder, Rev Andrew Vaughan could join us for the event, and alongside myself, and Pete Crosby, Councillor Ric Metcalf also agreed to say a few words. The afternoon saw the entire team showcase their projects and we were hugely honoured to welcome the Mayoral party as well as several other guests.

We started the year on a positive note having three of our main programmes funding secure, both Bridging the Gap and Step in the Right Direction (STEPS) had started their new funding streams in the last quarter of 2021 and Better T ogether, re-funded by the lottery hit the ground running at the beginning of the year.



Lynsey Collinson Chief Executive

Our next focus was Project Compass, and with two main funding bids submitted, we were delighted to be awarded both in March which allowed us to secure our rough sleeper project for three years. Following on from this success, we were also incredibly happy to be commissioned by the CCG which allowed us to increase the Project Compass team and start some scoping work in other areas of the County starting with Boston.

2022 saw the start of new programmes, at the beginning of the year we began a new version of the STEPS programme funded by the government's community renewal fund, working in partnership with 8 other charities in Lincoln, providing mentoring and support to overcome personal barriers into work, training, and education. In addition to this, Alex, the development worker on this project also developed and worked with a neurodivergent support group for four weeks. In September we were proud to be awarded the grassroot facilitator element of LocalMotions' Poverty Truth commission, working over two years, supporting people to tell their stories and influence real change within Lincoln. As part of lan's STEPS programme, we had the opportunity to add a cycling element as part of some extension funding, this was based on his own research that physical activity can have a positive impact upon mental health and aided in the coaching process.

We continued with group programmes including the PITCH, Men's Group and the Feel Good Project, all seeing consistent numbers of people attending. LNTN also continued to strengthen as the umbrella arm for the neighbourhood boards in the city, it is hoped that in early 2023 our support alongside that of the VCS will stop leaving LNTN to operate on its own.

Following two years of lockdown restrictions, September saw us open the doors and hold our first community event in some time. The Museum of Mental Health was a celebration of all thing's art and wellbeing. Led by Clare, several organisations came together to showcase their creative activities, all of which were featured in the Museum of Mental Health newspaper alongside a fabulous map which highlighted each organisation and where they were located in the city. A huge thanks to all the volunteers who helped on the day, contributing to its success.

At the end of 2022 we saw the beginning of the cost-of-living crisis, we knew this would impact both clients and staff. Through the National Grid funding programme, we secured some funds to roll out warm packs to those that needed support. Laura, who had previously volunteered for us, became an official team member, and would lead on this programme over the winter months.

CEO'S STATEMENT

At the AGM in December, Pete Crosby, our chair of trustees for seven years announced that he would be stepping down from the board at the end of the year. Pete provided me, the board and staff reassuring support and guidance throughout, and was the stable force in what was at times a challenging journey. Pete will be hugely missed, and I want to thank him personally for all his help over the years.

The end of 2022 was a tricky one for me due to a family bereavement, I want to thank the entire team for their support during this time. 2023 looks to be a positive one, we're looking forward to accessing further organisational support from the Lloyds Foundation and we are also hoping to recruit an Operations Manager.

A massive thank you to the entire developmentplus team for their continued support and hard work, and to the developmentplus trustees for their support and guidance.

AIMS AND OBJECTIVES

Aim

To develop capacity and skills of people in such a way that they are better able to participate more fully in society.

Provide opportunities that inspire and build resilience in people and their communities.

To provide a range of responsive services for the people of Lincolnshire that will improve their wellbeing and mental health, promoting hope and sustainable personal progression.

Objectives

To encourage and enable people to access services that improve their wellbeing, physical and mental health.

To empower people to speak out and seek support about issues that affect their lives.

To provide programmes of training and support to enable individuals to overcome personal barriers and improve their economic prospects.

Committed, personalised support for individual needs. Building peoples strengths through acceptance and validation.

To develop and maintain partnerships across the County to achieve collective goals.



SUPPORTIVE

INCLUSIVE

APPROACHABLE

COMMITTED

EMPATHIC

THE TEAM

STAFF

staff who worked at developmentplus during 2022

Lynsey Collinson - CEO Clare Bryan - Lead Development Worker Alexandra Chambers - Development Worker Stuart Couling - Development Worker Kate Edgar - Development Worker Ian Enright - Development Worker Becky Frost - Development Worker Libby Liberty - Development Worker Sue Oliver - Development Worker Andy Penny - Development Worker Graeme Willis - Development Worker Sandra Farrington - PA/Administrator Laura Harris - Project Administrator



members of the team receiving an award from the High Sheriff of Lincolnshire in recognition of the work developmentplus does within our local community

THE TEAM

TRUSTEES

Pete Crosby - Chair - resigned December 2022 Debbie Jolliff - Vice Chair - resigned September 2022 Andrew Brooks - Treasurer - resigned September 2022 Councillor Jane Lloffhagen - City of Lincoln Council Representative - resigned June 2022 Councillor Sue Burke - City of Lincoln Council Representative Stacey Gillott - Pelican Trust Neville Jackson - Former County Councillor Beckie McConville - NHS Neighbourhood Lead - appointed Vice Chair October 2022 Charlotte Baxter - University of Lincoln - appointed September 2022

developmentplus Board Pledge

As a developmentplus Trustee I will support the Chief Executive and staff by;

- Attend meetings and reading papers beforehand
- Contribute feedback when asked between meetings
- Act with honesty, integrity and in the best interests of developmentplus
- Be prepared to challenge in a constructive way
- Promote developmentplus
- Attend key organisational events
- Share and bring my experience and knowledge
- Respect confidentiality and corporate responsibility
- Commit to development and training as a Trustee
- Declare any conflict of interest

25TH ANNIVERSARY

On 16 June 2022 the Trustees, CEO and team invited a whole range of people that have supported developmentplus over the last 25 years to a celebration event at Bridge Central in Lincoln.

It was fantastic that so many were able to join us to mark this special occasion including Rev Andrew Vaughan, one of the founders of the organisation. Also present was The Right Worshipful Mayor of Lincoln, Councillor Rosanne Kirk; City Sheriff, Mrs Jasmit Phull JP along with many of our partner organisations, funders, colleagues and friends of developmentplus.

Ric Metcalf, the Leader of City of Lincoln Council, kindly gave a speech acknowledging the contribution that developmentplus has made to communities across the City over the last 25 years. Pete Crosby, the Chair of developmentplus at that time and Lynsey Collinson, our CEO. also spoke of the invaluable work that the organisation provides to some of the most disadvantaged and vulnerable people living in Lincoln and the surrounding area.

Lynsey also thanked the team for their continued hard work and dedication, the Trustees for their ongoing support and to those in attendance for their friendship.











OUR SUPPORTERS

The work developmentplus does is only possible with the support of the following funders:





BETTER TOGETHER

Better Together is a collaborative project working in partnership with Abbey Access Training and Green Synergy. The Project began in 2018 and at the start of 2022 received funding from The Lottery for a further three years.

The aim of the project is to enable people living with poor mental health to improve their personal health and well-being through activities such as therapeutic gardening, cooking, volunteering and training, 1:1 mentoring, art classes and wellbeing activities.



Clare Bryan Lead Development Worker



Stuart Couling Development Worker

Clare Bryan, Lead Development Worker and Stuart Couling, Development Worker provides 1:1 mentoring support as part of their role in the partnership.

They are able to support people to access the activities Better Together offers and in addition they spend time meeting the people, getting to know them and building up trusting relationships that support them to find out how they can achieve better wellbeing through the goals they set for themselves.

The project continues to receive referrals and enquiries from a range of organisations and services. The continued funding of Better Together 2 has enabled continuity for referrals and this also means people can return to the project or reconnect with staff if they feel they need support. Established relationships makes the referral process easier as staff know each other.

119 people have benefited from being part of Better Together in the last year



On Wednesdays Clare, supported by Volunteer, Laura Harris, and Stuart offer either art or wellbeing sessions.

The **Wind Down Wednesday** is a wellbeing session and very much participant lead. People now feel comfortable enough to talk about their mental health and support each other. Stuart is also a mindfulness teacher, so is able to provide an opportunity for people to build a wellbeing tool kit including meditation and mindful activities to practice in their own time. Other topics covered include sleep issues, anxiety and unhelpful thoughts. Participants have fed back that they have slept better and are practising stepping back from their busy minds.



Scan the QR code to see what the Art Club got up to during 2022

BRIDGING THE GAP

Bridging the Gap is a reducing reoffending project run by Kate Edgar, and Graeme Willis, Development Workers. The project originally started in May 2018 and in August 2021, the project received new funding from the Lottery, which has ensured the work continues for another three years.

The project is based in Lincoln and now covers a 35 mile radius of our offices, covering new areas of Lincolnshire such as Sleaford, Grantham and some of the coastline.

It also means that HMP North Sea Camp at Boston now falls within the referral area.





Kate Edgar Development Worker Development Worker

Graeme Willis

Kate and Graeme work with individuals who have been involved in the criminal justice system in the last 2 years. This can range from receiving a community order for minor offences, to repeat offenders who have become institutionalised within the prison system.

Referrals are received from a variety of partner agencies including HMP Lincoln, Lincoln Police, We Are With You and Nomad. Over the last year they have noticed a significant increase in the complexity of those being referred into the project. Alex and Graeme have adapted their response depending on the issues that participants have presented with. They have the flexibility and resources to offer a full package of support to a participant to be able to see the journey through to a point where they can carry on themselves. It is in these cases where the most change is seen in a person with issues being resolved. Although participants may be working with other agencies as well, those agencies are often restricted to the number of meetings or issues they can help with. Bridging the Gap's holistic approach means they are not limited and can pull in other agencies for expert advocacy where needed but continue to provide support in all aspects.

This has meant that the outcomes have been above what was expected and in a lot of cases life changing.

Bridging the Gap

Click on the link above to watch a short video to find out more about Bridging the Gap.



PROJECT COMPASS

Project Compass work face to face with those sleeping rough in Lincoln providing an advocacy service, supporting people to keep in touch with services and maintaining engagement. It also provides hot and cold drinks, an opportunity for a shower, clothing and phone charging. There are established links with the Probation Service, Police, the Holistic Health for the Homeless (HHH), mental and physical health nurses, the City







Becky Frost Sue Oliver Development Worker Development Worker Development Worker

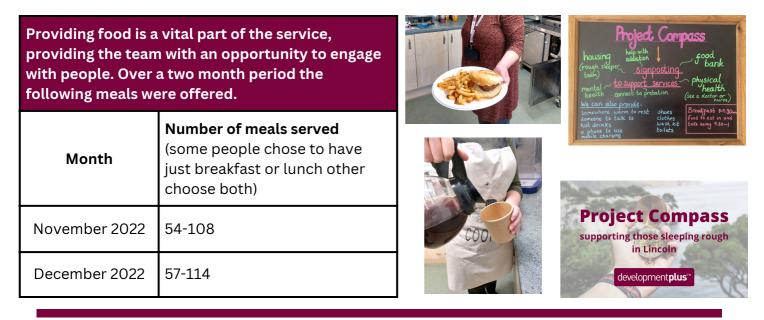
Libby Liberty

Intervention Team and the Council Sleeping Rough Team.

The project ended 2021 waiting on the outcome of a number of bids that would secure the future of the project. In April 2022 the Charity of Sir Richard Whittington and the Tudor Trust committed to combined funding for the next three years.

The CCG now the NHS Lincolnshire Integrated Care Board (ICB) had previously provided funding from their Winter Pressure Fund to Project Compass to deliver support to people sleeping rough during the cold weather. Following this successful work, the ICB have now commissioned Project Compass to develop their work further over this winter.

In addition, they are also funding developmentplus to facilitate a scoping exercise across the County to see if there is a need for Project Compass to be replicated in other areas.



A STEP IN THE RIGHT DIRECTION(STEPS)

STEPS uses coaching and mentoring techniques to offer participants practical and emotional support with a variety of issues they may be facing including job searches, poor mental health, rehousing, alcohol dependence, independence skills and developing new interests.

The STEPS project began in October 2021 with a year's funding from the Community Asset Development Fund (CAD). Ian has been able to use the same flexible coaching and mentoring approach that has now been used over a number of years including on his previous project Steps To



lan Enright Development Worker



Work. Ian helps participants self-assess where they are n their life and encouraging them to take responsibility for their personal

self-development and mental wellbeing. The end goal is to arrive at a self-acceptance position of whatever that may look like for each individual person.

Most of the participants Ian has been working with, are experiencing challenges with their mental health which have been intensified by the challenge to make ends meet and the difficulties accessing some of the help available such housing and obtaining Personal Independence payment (PIP).

Meet, Move, Mend (Repeat)

Through Ian's own research he noted that physical activity can have a positive impact upon mental health as well as the use of various forms of mind body activity to facilitate coaching input. With this in mind Ian, a keen cyclist himself, has developed an optional cycling element to the STEPS project during 2022. This has been possible through an extension to the STEPS project funding until March 2023 with additional funding from Cycle UK. This has enabled Ian to undertake training and facilitate group rides in the local area along with cycling information and repair sessions.

In addition, the project has been able to help fund the long-term loan of a bike to a participant and repairs to three other participants to enable them to take part. These repairs have been relatively inexpensive but have made a big difference for the people involved.





A STEP IN THE RIGHT DIRECTION (STEPS)

developmentplus is one of 8 charities working together who received funding from the Government's Community Renewal Fund (CRF). This funding enabled developmentplus to extend the STEPS project, and Alexandra joined the team to undertake this work starting in January 2022.

The aim of the project was to provide a unique journey for every person. It is a 1-1 coaching and mentoring programme that provides tailored



Alexandra Chambers **Development Worker**

support for each participant helping them to overcome personal barriers into work, training and education but also options such as accessing social groups following some confidence and self-esteem building. Barriers explored

included mental health, financial problems, addiction or housing issues with practical support also provided including CV writing and interview techniques. People were supported for up to four months with weekly/fortnightly/monthly appointments depending on the persons needs.



by August 2022 30 people had been supported to move forward with their lives.

Neurodivergent support group

As part of the STEPS project Alex worked with a number of neurodivergent people who required additional support. Some had previously been diagnosed but many were undiagnosed. This led her to develop a neurodivergent support workshop that was open to anyone who wished to attend. There were four weekly sessions that began in October 2022. Participants chose topics that they would like to discuss or learn more information about, including emotional regulation, executive functioning and communication skills. In addition, all participants were given a free daily planner, and some take home information on benefits and the process of gaining a diagnosis.

The course was so successful it is planned to seek further funding to undertake more courses.

SINCIL STEPS

The Sincil Steps project continued into 2021, working to connect with people living in the Sincil Bank area of Lincoln.

The aim of the project was for Ian to be able to offer 1:1 coaching to people in the area, many of whom had only recently settled in the UK.

Further funding for this project was obtained in October 2021 from the City of Lincoln Council to enable the Sincil STEPs project to continue for a further year. This enabled Ian to continue to offer 1:1 coaching to up to 10 people living in Sincil Bank.



lan Enright Development Worker

As the concerns related to Covid 19 eased, Ian was able to continue his door knocking exercise in the area. He delivered a leaflet letting residents know about local projects and contacts available to support them as they started to emerge from the pandemic.

As Sincil Bank is a very diverse cultural area, with people from over 40 countries living in the area, Ian worked with partner agencies to produce an information leaflet in a number of languages in addition to English including Portuguese, Romanian, Latvian and Polish.

When the project ended in September 2022 Ian had knocked at 1864 houses and had 300 conversations with people at their doors.



Ian states - that whilst it's extremely difficult, to confirm hard outcomes from my door knocking, I do believe that, whilst labour intensive, it does provide a great way to contact people, who would otherwise be hard to reach and who may not normally reach out themselves to seek the support that is available in the area. The exercise c onfirmed, without doubt, the value of trying to provide important local information, to people in as many languages as is feasibly possible.

FEEL GOOD PROJECT

The Feel Good Project began in early 2021 following the success of the Mindful Monday's course during the Covid-19 pandemic lockdowns. The project was funded by the Lincolnshire Managed Care Network for Mental Health.

The course is run by Stuart and is held over a 12 week period alternating between Sleaford and Grantham. Due to the pandemic the course was initially held over Zoom but as restrictions lifted and people became more confident the sessions were held face to face. The mindfulness course includes, meditation, breathing and coping techniques and aim to improve participants mental health and wellbeing by providing individuals with a wellbeing toolkit. One to one support for individuals is also available.



Stuart Couling Development Worker

Each course has their own Whatsapp groups, which has proved popular allowing participants to interact and support each other outside of the course. It is also a quick way for Stuart to share wellbeing tips that have featured in the sessions.





The Feel Good Project!

This is what people had to say

Hi, that was great on Monday, made a difference to how I felt for the rest of the day, also cleared my mind and allowed me to process some stuff, © Bparticipant

It has helped me with some of me mental health and some of the problems I have had lately. The way we have been teaching us how to cope with things. You did it very well can not say anything. Thanks for what u have done HC-participant

THE PITCH

The Pitch is a weekly group which provides a safe, informal space for men to connect and socialise which began in April 2021. Lincolnshire County Council have funded the project until March 2023.

The project meets every Thursday afternoon at Bridge Central and is led by Kate and Ian. The group agree the activities including playing games, quizzes, pool, baking, carpentry and discussions, some of which have been led by participants. They have also gone on a number





Kate Edgar Ian Enright Development Worker Development Worker

of group outings including a behind the scenes tour of the Lincoln Theatre Royal and an afternoon playing mini golf and enjoying ice cream at Daisy Maid. They also participated in making a video to promote the group for developmentplus' 25th anniversary celebration.









<u>The Pitch</u>



follow the link to watch the video the group made to celebrate developmentplus' 25th anniversary

MEN'S GROUP

The Men's Group project began in October 2020 as a peer support group to reduce loneliness and isolation. It is well known that being creative can make a positive contribution to a person's health and wellbeing.

The project is led by Andy with invaluable support from Volunteer, Vicky Henderson who worked with the group to design the weekly sessions. These providing an opportunity to engage in conversations, collaborations and allow the group to express themselves through their artistic talents. They had the opportunity to make music, write books and poetry, paint, experience using technology and using it to make, create and share work.



Andy Penny Development Worker

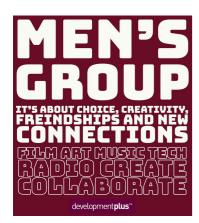
This has enabled people to learn new skills, increase confidence and provided an opportunity for support, who may not otherwise have found it.

For the men that did not feel comfortable attending the project, Andy created a Dropbox project via SoundCloud where they are able to share their creativity from home.



In addition to being a musician, Andy is also a barber, and the funding enabled him to undertake a haircutting roadshow visiting places such as Project Compass, and Nomad temporary housing. This has provided men that would not normally engage in groups with an opportunity to tell their story.

143 people have been supported at the Men's Group, DropBox and hairdressing







21

LNTN

LNTN is a resident led group that supports the seven Neighbourhood Boards within Lincoln. The network was initially developed in 2018, with the support of Voluntary Centre Services (Urban Challenge Ltd) Lincoln and developmentplus to provide a forum for all the boards to come together and share ideas, best practice, board support and act as a central point for information that all boards could access and share when needed.

The Neighbourhood Boards are a collection of residents, local councillors, the police and representatives from other agencies, such as schools, faith groups and local services working together to improve and promote their local areas through;

- Promoting unity and pride in the local area
- Offering support to the community, encouraging and development projects and helping with local activities
- Addressing the concerns and issues raised by local residents and taking onboard new ideas

Sharing information on local projects and services to raise awareness of what's going on in the area and to allow people to work together more efficiently.

Good progress has been made this year in operating more independently – LNTN now has a Zoom account of its own and has used some of the pooled finances to fund merchandise which can be used by all Boards across the city.



Following the pandemic several of the local boards were struggling and LNTN undertook a roadshow to renew interest. In particular there was a very successful event at the Boultham Park Fair and support was also provided to the Moorland and Boultham, and Abbey Boards. It is planned to focus on St Giles, Ermine and Moorland areas during 2023.





Lynsey Collinson

Chief Executive

MUSEUM OF MENTAL HEALTH

Developmentplus worked with Lincolnshire One Venues (LOV) to organise a community event in September 2022. It was called the Museum of Mental Health and was part of a larger initiative called 'Creative Summer' a programme of community arts events presented by individuals and groups from across Lincolnshire, supported by the arts organisations that make up Lincolnshire One Venues and funded by a grant from Esmée Fairbairn Foundation.

The project was led by Clare and aimed to showcase art and wellbeing activities that were available across the City of Lincoln. We wanted to promote existing organisations and initiatives that are giving support in

the community for people to come together in a safe environment to improve their wellbeing, especially those experiencing mental and physical health challenges.

To highlight the available activities a newspaper was created that includes information about the activities and a map showing where to find them.

To launch the newspaper a very successful celebration event was held on Saturday September 17 2022, at Bridge Central in Lincoln where visitors could try out some of the activities and meet the organisations behind them.

> The Museum of Mental Health newspaper was designed by participants and community organisations to showcase and talk about services they offered with a map and directory to locate them.

1,000 copies were distributed across the city.

Scan the QR code to read the newspaper in full







Lead

Development Worker

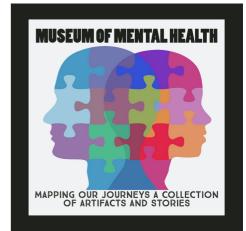
MUSEUM OF MENTAL HEALTH















POVERTY TRUTH COMMISSION

LocalMotion, funded by six independent funders, is a movement to bring people, organisations and institutions together to pool resources and benefit communities in six places across the UK including Lincoln.

LocalMotion Lincoln is currently represented by a core group of individuals from the public, private and not-for profit sector, supported by a wider network locally and nationally. Our CEO, Lynsey Collinson represents developmentplus on this group. As Lincoln





Alexandra Chambers Ian Enright Development Worker Development Worker

moves from pandemic response to recovery, we are challenging the environment we work in, the practices we have become accustomed to, and our ability to think differently for the long-term positive impact of Lincoln.

As part of this work, in September 2022, LocalMotion Lincoln launched the Poverty Truth Commission to hear the stories of those people living in our community with experience of living in poverty and to support them to influence real change. The aim is to develop an eight year action plan and a long term plan to end poverty in Lincoln.

developmentplus have been awarded the facilitation element of this piece of work and two of our development workers, Alex and Ian will be leading on this work for our organisation over the next two years.







COMING SOON

Laura has kindly been volunteering with developmentplus for several months but from December Laura will be supporting two new projects by providing administrative support and managing the referral processes.

Warm Home Scheme

As the cost of gas and electric continues to increase it is thought that up to 16.4 million people will be in fuel poverty this winter. Therefore funding has been sought to help people in our area that are struggling to keep their homes warm. Working closely with partners across the

agencies across Lincoln to refer people they are working with for assistance. In conjunction with Bridge Church Lincoln we will be purchasing items that may provide some

City including Warm Welcome Spaces, we will be setting up a programme that will enable

help in reducing fuel bills and keeping homes snug. It is hoped to support up to 100 people or families with bespoke Warm Home packs that can include carbon monoxide detectors, blankets, radiator bleed keys, radiator reflective foil, window draft excluder tape, blankets, thermal curtains as well as personal care items.

In addition, it is hoped to link people with warm hubs and additional fuel poverty support.

Cooking on a Budget

Just as people are struggling to afford to put on their heating, they are also anxious about the cost of putting the oven on to cook a meal. Millions of people are having to make the choice between heating and eating, with many people skipping meals and cooking less to save money.

Together with our partner agencies Abbey Access, Green Synergy and Mint Lane Café will be developing a programme of courses to help people cook healthy, nutritious meals for less. These courses will specifically be for those people already attending our Better Together and Bridging the Gap projects. All of three of the courses will include an opportunity for the people taking part to come together to share food, which is important for people's mental health and wellbeing.



Laura Harris Project Administrator

KEEPING UP TO DATE

Scan the QR code to go to our donation page to find out how you can help us continue supporting people people in your community



for the latest news follow us on



developmentplus



development.plus



developmentplus



about us

SUMMARISED ANNUAL ACCOUNTS

Developmentplus Registered Charity Number: 1064566 Registered Company Number: 03275199 Year Ending 31 December 2022 Summarised Annual Accounts

Statement of Financial Activities for the Year Ending 31 December 2022

	Year Ended 31 December 2022 £	Year Ended 31 December 2021 £
Income and Endowments from:		
Donations and legacies	18,707	4,457
Charitable activities:		
Health & wellbeing	328,546	95,591
Developing communities	159,364	175,884
Restructuring	27,250	
A step in the right direction	-	37,111
Investment income	662	-
Total incoming resources	534,529	313,043
Expenditure on:		
Raising funds	93,758	29,249
Charitable activities:		
Health and wellbeing	196,261	98,581
Developing communities	132,433	165,480
Researching & Consultation	-	6,829
Total resources expended	422,452	300,139
Net income/(expenditure)	112,077	12,904

SUMMARISED ANNUAL ACCOUNTS

Balance Sheet as at 31 December 2022

	Year Ended 31 December 2022	Year Ended 31 December 2021
	£	£
Fixed Assets		
Fixtures and Fittings	10,413	6,673
	10,413	6,673
Current Assets	,	,
Prepayments and accrued income	704,076	606,355
Cash at bank	150,197	123,514
	854,273	729,869
Less: Current liabilities	(392,900)	(262,965)
Total assets less current liabilities	471,786	473,577
Creditors due > 1 year	(230,487)	(344,355)
Net assets	241,299	129,222
Funds:		
Unrestricted funds	41,344	21,861
Restricted funds	199,955	107,361
Total funds	241,299	129,222
	-	-

Source: the information on this page is extracted from the full Report of the Trustees and Financial Statements, which have been independently examined by Wright Vigar Limited. The full Trustees' report, independent examiners report and financial statements may be obtained from the Developmentplus office